



Default Budget of the Regional School

Monadnock

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan. 26th, 2024

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ADAM HOPKINS	BUDGET COMMITTEE CHAIR	Adam Hopkins
Edmund Sheldon	Budget Committee VC	Edmund Sheldon
Robert Audette	Budget Committee	Robert Audette
Richard HKS Thackston	Budget Committee	Richard HKS Thackston
Robert Young	" "	Robert Young
Betty Tate	Budget Comm.	Betty Tate
DAN COFFMAN	Budget Comm	Dan Coffman
Lillian C Sutton NOTARY PUBLIC State of New Hampshire My Commission Expires 5/3/2028	@ District Clerk	Lillian Sutton

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$11,622,861	\$331,389	(\$10,000)	\$11,944,250
1200-1299	Special Programs	\$8,211,249	\$214,104	\$0	\$8,425,353
1300-1399	Vocational Programs	\$68,000	\$0	\$0	\$68,000
1400-1499	Other Programs	\$443,691	\$11,650	\$0	\$455,341
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$20,345,801	\$557,143	(\$10,000)	\$20,892,944
Support Services					
2000-2199	Student Support Services	\$2,675,757	\$343,989	\$0	\$3,019,746
2200-2299	Instructional Staff Services	\$933,319	\$57,669	\$0	\$990,988
Support Services Subtotal		\$3,609,076	\$401,658	\$0	\$4,010,734
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$245,400	\$0	\$0	\$245,400
General Administration Subtotal		\$245,400	\$0	\$0	\$245,400
Executive Administration					
2320 (310)	SAU Management Services	\$257,547	(\$29,314)	\$0	\$228,233
2320-2399	All Other Administration	\$104,500	\$0	\$0	\$104,500
2400-2499	School Administration Service	\$2,113,175	\$4,181	\$0	\$2,117,356
2500-2599	Business	\$891,794	\$44,607	\$0	\$936,401
2600-2699	Plant Operations and Maintenance	\$2,614,171	\$74,968	\$0	\$2,689,139
2700-2799	Student Transportation	\$2,037,064	\$60,321	\$0	\$2,097,385
2800-2999	Support Service, Central and Other	\$1,173,008	\$15,961	\$0	\$1,188,969
Executive Administration Subtotal		\$9,191,259	\$170,724	\$0	\$9,361,983
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$593,331	\$0	\$593,331
5120	Debt Service - Interest	\$0	\$937,288	\$0	\$937,288
Other Outlays Subtotal		\$0	\$1,530,619	\$0	\$1,530,619
Fund Transfers					
5220-5221	To Food Service	\$400,000	\$0	\$0	\$400,000
5222-5229	To Other Special Revenue	\$570,000	\$0	\$0	\$570,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$970,000	\$0	\$0	\$970,000
Total Operating Budget Appropriations		\$34,361,536	\$2,660,144	(\$10,000)	\$37,011,680



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2500-2599	contractual based on current staffing; wage associated benefits
5120	new 20-year bond approved March 2023
5110	new 20-year bond approved March 2023
2200-2299	contractual based on current staffing; wage associated benefits
1400-1499	contractual based on current staffing; wage assoc benefits
2600-2699	contractual based on current staffing; wage associated benefits
1100-1199	contractual based on current staffing; wage assoc benefits
2320 (310)	contractual based on current staffing; wage associated benefits
2400-2499	contractual based on current staffing; wage associated benefits
1200-1299	contractual based on current staffing; wage assoc benefits
2000-2199	contractual based on current staffing; wage associated benefits
2700-2799	contractual increases
2800-2999	contractual based on current staffing; wage associated benefits